

November 2007 K-12 School Finance Consensus Estimates
Revised by the Legislative Research Department, Division of the Budget, and State Department of Education
(Dollars in Thousands)

	FY 2008 Approved*	FY 2008 Revised	Difference	FY 2009 Appropriated**	FY 2009 Revised	Difference
Programs Included in 2006 SB 549:						
General State Aid	\$ 2,104,706	\$ 2,088,678	\$ (16,028)	\$ 2,187,377	\$ 2,183,368	\$ (4,009)
Supplemental State Aid	302,388	307,878	5,490	292,891	332,659	39,768
Special Education State Aid (92.0 percent)	372,084	403,453	31,369	373,071	427,571	54,500
Subtotal - Programs Included in 2006 SB 549	\$ 2,779,178	\$ 2,800,009	\$ 20,831	\$ 2,853,339	\$ 2,943,598	\$ 90,259
Other Consensus Estimates:						
KPERS-School	\$ 218,428	\$ 221,380	\$ 2,952		\$ 249,431	
Capital Outlay State Aid (Demand Transfer)	22,400	22,940	540		25,440	
Capital Improvement State Aid (Revenue Transfer)	67,000	69,238	2,238		74,238	
Subtotal - Other Consensus Estimates	\$ 307,828	\$ 313,558	\$ 5,730		\$ 349,109	
TOTAL	\$ 3,087,006	\$ 3,113,567	\$ 26,561		\$ 3,292,707	

*The FY 2008 approved amount is the amount approved by the 2007 Legislature.

**The FY 2009 appropriated amount is the amount included in 2006 SB 549. No funding was appropriated in the bill for KPERS-School, Capital Outlay State Aid, and Capital Improvement State Aid.

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	FY 2008 Revised	FY 2009 Revised	Difference
General State Aid	\$ 2,088,678	\$ 2,183,368	\$ 94,690
Supplemental State Aid	307,878	332,659	24,781
Special Education State Aid (92.0 percent)	403,453	427,571	24,118
KPERS-School	221,380	249,431	28,051
Capital Outlay State Aid (Demand Transfer)	22,940	25,440	2,500
Capital Improvement State Aid (Revenue Transfer)	69,238	74,238	5,000
TOTAL	\$ 3,113,567	\$ 3,292,707	\$ 179,140
FY 2009 Increased Funding Appropriated in 2006 SB 549			122,700
<i>Additional Increase Over FY 2008 Revised Estimate</i>			<i>\$ 56,440</i>